GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department – Andhra Pradesh State DevelopmentPlanning Society(APSDPS) – continuation/renewal of ProjectManagement Unit (PMU) for undertaking qualityMacroeconomic Research, Planning and Fiscal Analysis for aperiod of one yearw.e.f 01.06.2025 to 31.05.2026 -Administrative Sanction- Orders – Issued.

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PLANNING (III) DEPARTMENT

G.O.Rt.No.113 **Dated:03-07-2025**

Read thefollowing:-

1.G.O.Rt.No.103,Planning(III) Department,Dated:24.10.2024.
2.G.O.MS.No.86, Finance(HR.I.PLG&Policy)Department,dated:30.08.2024
3.From the Chief Executive Officer, Andhra Pradesh State Development Planning Society (APSDPS), Andhra Pradesh, Vijayawada, E-file bearing Computer No: 2845907 alongwith necessary documents, Dt:29.05.2025.
4.U.O.No.FIN01-HR0PDPP(OCE)/115/2024 HRII (ComputerNo:2556689), Dt:25.06.2025 of the Finance Department.

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ORDER:

In the reference 1st read above, the Government, in terms of the instructionsissued in the reference 2nd readabove, permitted the Chief Executive Officer, AndhraPradesh State Development Planning Society (APSDPS) forengaging KPMG(Klynveld Peat Marwick Goerdeler), a NICSI-Empanelled Agency for Establishing the Project ManagementUnit (PMU) in Andhra Pradesh with a team of One (01) TeamLeader plus Ten (10) Consultants at an estimatedexpenditure of Rs.3,28,45,722/- for a period ofEight(08)months with effect from 01.10.2024.

2. The Chief Executive Officer, Andhra Pradesh StateDevelopment Planning Society (APSDPS) in the reference 3rd read above, has informed that, the PMU team hasbeenactively engaged in the development of flagship policies suchas Zero Poverty – P4 and Population Management. Supporthas also been extended in the formulation of Vision ActionPlans for the districts and constituencies of Andhra Pradesh,and assistance has been provided in the creation ofdashboards to track the state's progress towards achievingthe Swarna Andhra Vision 2047. In addition, the team hasbeen monitoring the state's performance under CentrallySponsored Schemes (CSS) and assisting in various fiscalfunctions and further requested the Government forcontinuation/first renewal of the Project Management Unit (PMU) withthe resources (11 Nos.), for undertaking Quality MacroeconomicResearch, Planning and Fiscal analysis for the state of A.P with anestimated expenditure of **Rs.5,50,57,595/-** for a period of 12months **(01.06.2025 to 31.05.2026).**

3. After examination of the matter, the Government interms of the instructions issued inthe reference 2nd readabove, hereby permit the Chief Executive Officer,

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AndhraPradesh State Development Planning Society (APSDPS) forcontinuation/renewal of the Project Management Unit(PMU) with the resources in Andhra Pradesh with a team of One (01)Team Leader plus Ten (10) Consultants as envisaged in the annexureto this order and at an estimated expenditure of **Rs.5,50,57,595/-** for undertaking Quality Macroeconomic Research, Planningand Fiscal analysis for the state of Andhra Pradesh.

4. The Current Period of the engagement is for 12 monthswith effect from 01.06.2025.Further extension of the contractfor additional support based on the satisfactory performanceand approval by the competent authority, duly following the guidelines in the reference 2nd read above.

5. The Chief Executive Officer, Andhra Pradesh StateDevelopment Planning Society (APSDPS) shall take thenecessary action in the matter accordingly.

6. This order issues with the concurrence of the FinanceDepartment vide their FinanceU.O.No.FIN01-HR0PDPP(OCE)/115/2024-HR-II (ComputerNo:2556689,Dated:25.06.2025).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Chief Executive Officer, Andhra Pradesh StateDevelopment
Planning Society (APSDPS), Vijayawada.

Copy to:-

1.The Finance (H.R.II) Department.
2. P.S. to Chief Secretary to Government.
3. O.S.D to Hon'ble Minister (Finance & Planning)
4. P.S. to Principal Secretary to Hon'ble Chief Minister.
5. SF/SC

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.113, Planning (III) Department,Dt: 03.07.2025.

S. No.	Role	Rate (₹/Month)	Nos.	Annual Cost (₹)
1	Team Leader (17 years experience)	4,05,169	1	48,62,028
2	Senior Planning Consultant (7 years)	3,18,347	2	76,40,328
3	Junior Planning Consultant (7 years)	3,18,347	1	38,20,164
4	Junior Planning Consultant (3 years)	2,72,042	1	32,64,504
5	Senior Fiscal Consultant (7 years)	3,18,347	2	76,40,328
6	Data Analyst (6 years)	3,18,347	1	38,20,164
7	Data Analyst (4 years)	2,72,042	1	32,64,504
8	Senior Programme Analyst (6 years)	3,18,347	1	38,20,164
9	Junior Programme Analyst (3 years)	2,72,042	1	32,64,504
Total (Consultancy Cost)			11	₹ 4,13,96,688
Contingency @ 15%				₹ 62,09,503
GST @ 18%				₹ 74,51,404
Grand Total				₹ 5,50,57,595

PEEYUSH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)